

1/15/18

Parish Council

In attendance: Father Dennis, Doug Hawkins, Carla Good, Katrina Short, Becky Spencer, Lauren Schram, Ashley Schram, Kathy Baranowski, Brooklyn Ripperdan, Kennedy Ripperdan, Drew Stiltsan, Joe Rice, Hube Tragesser

Financial report review

Actual income and expenses for 2017 are listed. Income and expenses are included in building fund expenses, partial demolition.

2018 budget is in the 2nd column.

We are only collecting aluminum. In the budget, there was the scrap metal from the demolition included in the 2017 numbers.

This weekend Father will be talking about the state of the parish. Highlights, low lights, what could we do better. Things we have accomplished this year include Bible Bingo, children's choir, and the community movie night. The youth have been more involved this year. The youth went on a mission trip and to NCYC. The building fundraisers have been a success. We have "coffee club" after daily Mass. We've had good Bible series during Lent and Advent.

2018: What would we like to see...

Pint with a Priest was a program Father Shocklee had that seemed to be a good younger adults initiative that was held at the Ti-On.

Continued youth activities.

Suggestions for more homilies on social justice and things that we should be pulling out and highlighting for our youth. There will be a right to life march in Indianapolis this year. Mass at Noon at St. John's on the 22nd.

If we think of other things, email Father.

Mustard Seed report: They are putting on a dinner dance in April. New officers have been appointed.

Capital Campaign update: The formal capital campaign is going to be this spring and will wrap up in June. The goal is \$2 million. When we get to \$3, we will be allowed to get a loan to start building. We have hired Walsh campaign. Mike Kiedrowski is our representative who has been here laying the groundwork for the campaign. He will be here to teach Father his role. Kathy has been hard at work learning and getting things ready. It will include personal visits from Father and other church leaders. There will be other weekends for parishioners to make pledges.

There is a case study that has been put together to guide us. St. Joe's in Lebanon has used this company as well. The theme is "building the master's plan."